

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.10.2018 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 31.10.2018	144,784,230.00	2,980,000.00	97,000.00	67,832,921.36	33,243,427.25	19,273,956.22	9,839,525.70	1,219,070.00	1,052,482.19	3,204,460.00
2	Plati efectuate la data de 31.10.2018	142,216,322.53	2,476,618.30	97,000.00	66,805,851.94	33,243,427.25	19,273,956.22	8,898,732.26	1,219,044.02	1,052,482.19	3,118,210.00
3	Disponibil ramas	2,567,907.47	503,381.70	0.00	1,027,069.42	0.00	0.00	940,793.44	25.98	0.00	86,250.00